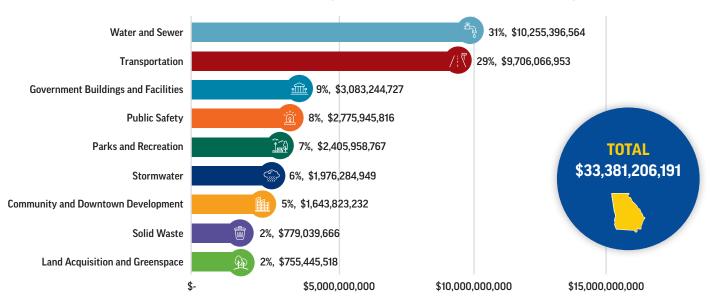


Georgia cities will need approximately \$33 billion for capital projects between 2025 and 2029. Across nine infrastructure categories, the greatest areas of need are water and sewer (\$10.3 billion) and transportation (\$9.7 billion). Collectively, these infrastructure investments are vital to building prosperous communities across Georgia - where people can live, work, play and thrive.

#### CAPITAL NEEDS BY INFRASTRUCTURE CATEGORY

Funding for water, sewer and transportation systems tops the list of needs for cities.

These investments are central to enhancing the health, mobility and quality of life of all Georgians.





### **CITIES INVEST IN INFRASTRUCTURE DUE TO**

- standard depreciation and deterioration
- population growth
- · natural disasters
- · economic development
- traffic from universities, events, festivals, tourism, etc.
- · rising construction costs
- · compliance with regulations
- · insufficient user fees
- · cybersecurity threats

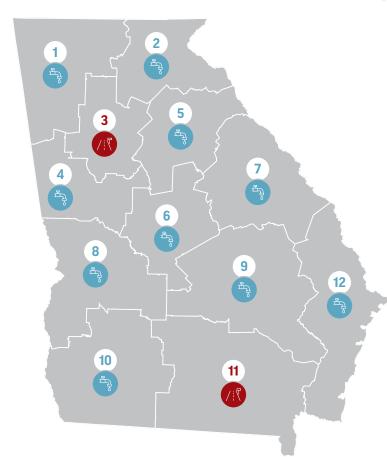
### **CITIES INVEST IN INFRASTRUCTURE TO SUPPORT**

- · higher levels of service
- ongoing operations and maintenance
- · economic growth
- housing construction
- · community development
- public safety improvements
- innovation
- increased resilience to all kinds of threats
- current and future development demands



## CAPITAL NEEDS BY GMA DISTRICT

The regions of the state vary in population and in turn demand different levels of capital needs. Even so, water and sewer infrastructure came out on top as the greatest area of need for 10 of the 12 districts.\*



DISTRICT	MUNICIPAL POPULATION	PROJECTED NEEDS	GREATEST NEED
1	243,932	\$1.6 BILLION	WATER AND SEWER
2	144,765	\$963.8 MILLION	WATER AND SEWER
3	2,364,228	\$15.7 BILLION	ROADS (/it)
4	213,289	\$1.4 BILLION	WATER AND SEWER
5	307,649	\$2.0 BILLION	WATER AND SEWER
6	330,635	\$2.2 BILLION	WATER AND SEWER
7	272,373	\$1.8 BILLION	WATER AND SEWER
8	270,518	\$1.8 BILLION	WATER AND SEWER
9	122,271	\$814.1 MILLION	WATER AND SEWER
10	174,174	\$1.2 BILLION	WATER AND SEWER
11	173,923	\$1.2 BILLION	ROADS (/it)
12	396,018	\$2.6 BILLION	WATER AND SEWER

<sup>\*</sup>The district boundaries follow the GMA district map and the State of Georgia's Service Delivery Regions.

City leaders are eager and ready to work hand in hand with regional, state and federal partners to build a better, brighter future for all Georgians.



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**Methodology:** The figures in this report are projections based on the survey responses of 207 Georgia cities (39%). The reported amounts were aggregated for each infrastructure category, then used along with the total population of the responding cities to calculate a per-capita figure. This figure was projected out to the entire municipal population in the state to achieve the projected amounts presented in this report.